

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Edison Learning Roosevelt (8820)

Edison Learning Roosevelt (8820)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$0	\$0	\$0	\$4,177,670	N/A	N/A
Instruction, Related Technology	\$0	\$0	\$0	\$700,915	N/A	N/A
Textbooks for Rent or Resale	\$0	\$0	\$0	\$135,599	N/A	N/A
Library/Media Services	\$0	\$0	\$0	\$71,346	N/A	N/A
Improvement of Instruction	\$0	\$0	\$0	\$46	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$5,085,576	N/A	N/A
Student Instructional Support						
Other Support Services, School Administration	\$0	\$0	\$0	\$1,249,103	N/A	N/A
Attendance and Social Work Services	\$0	\$0	\$0	\$95,526	N/A	N/A
Health Services	\$0	\$0	\$0	\$49,565	N/A	N/A
Guidance Services	\$0	\$0	\$0	\$33,979	N/A	N/A
Other Support Services, Students	\$0	\$0	\$0	\$11,987	N/A	N/A
Psychological Testing	\$0	\$0	\$0	\$1,683	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$1,441,843	N/A	N/A
Overhead and Operational						
Operation and Maintenance of Plant Services	\$0	\$0	\$0	\$1,828,732	N/A	N/A
Food Services Operations	\$0	\$0	\$0	\$220,763	N/A	N/A
Student Transportation	\$0	\$0	\$0	\$3,375	N/A	N/A
Board of Education	\$0	\$0	\$0	\$1,770	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$2,054,640	N/A	N/A
Nonoperational						
Facilities Acquisition and Construction	\$0	\$0	\$0	\$391,153	N/A	N/A
Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$271,581	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$662,734	N/A	N/A
Grand Total	\$0	\$0	\$0	\$9,244,793	N/A	N/A